

JAWAHAR JYOTI BAL VIKAS KENDRA
AT+POST-AKHTIYARPUR, P.S.-SARAIANJAN, DIST.-SAMASTIPUR, BIHAR-848111
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2017

EXPENDITURE	AMOUNT	INCOME	AMOUNT
TO ENSURING CHILDREN RIGHTS THROUGH COMMUNITY PARTICIPATION			
RIGHT TO DEVELOPMENT:			
BLOCK LEVEL MEETING WITH AWW,CDPO,LS,PR MEMBERS	1660.00		
ORIENTATION ON VIDYALAYA SIKSHA SAMITI	5100.00		
SALARY TO 2 ASSISTANT COORDINATOR	148800.00		
SALARY TO ONE SUPERVISOR	74400.00		
CHILDREN DELEGATE MEETING WITH BEO & DEO	2000.00		
RETENTION CENTRE TO ENROLL THE DROP OUT CHILDREN AND CHILD LABOUR	29100.00		
ORIENTATION MEETING OF NEWLY ELECTED PR MEMBERS ON RTE ACT	2805.00		
QUARTERLY MEETING WITH IDENTIFIED 10 TEACHERS, BRC/CRC MEMBERS ON RETENTION ASPECT	1420.00		
RIGHT TO PROTECTION:	265285.00		
CELEBRATION OF ANTI CHILD LABOUR WEEK	9000.00		
BLOCK LEVEL SEMINAR ON ISSUE OF CHILD MARRIAGE	4950.00		
ORIENTATION WORKSHOP ON ISSUE OF CHILD MARRIAGE	3424.00		
BLOCK LEVEL SEMINAR ON ISSUE OF CHILD LABOUR	4900.00		
SALARY OF FIELD WORKER	240000.00		
ORIENTATION ON ADOLESCENT GIRLS PROTECTION ISSUE	7660.00		
FILM SHOW ON PROTECTION ISSUE	14000.00		
OBSERVANCE OF SPECIAL DAY IN COMMUNITY	9384.00		
EXPOSURE VISIT OF CORE TEAM IN RJSS	7487.00		
DISTRICT LEVEL CONSULTATION ON PROTECTION ISSUE	8510.00		
PUBLICATION AS POSTER, HANDBILL ON CHILD LABOUR	2800.00		
RIGHT TO PARTICIPATION:	312115.00		
WALL MAGAZINE	1450.00		
ORIENTATION OF BAL PANCHAYAT MEMBERS	9000.00		
SALARY SUPPORT TO THE MIS & DOCUMENTATION COORDINATOR	72000.00		
ADDITIONAL SUPPORT TO CHILDREN LIBRARY	7115.00		
			89565.00
			1130500.00
			437846.00
		GRANT IN AID FROM CRY	1568346.00
		FROM CASA	10047.00
		BANK INTEREST	45635.00
		GRANT IN AID IN KIND (COMPUTER)	59577.50
		UNSPENT GRANT B/F	

