

ADMINISTRATIVE COST:		
SALARY OF ACCOUNTANT	84000.00	
SALARY OF PROJECT HOLDER	132000.00	
STATIONERY & PHOTOCOPY	11981.00	
EMAIL, TELEPHONE & FAX CHARGES	15600.00	
TRAVELL FOR ALL PROJECT STAFF	26388.00	
AUDIT FEES & UC	8000.00	
SUPPORT COST FOR OFFICE	7396.00	
PART PAYMENT OF OFFICE RENT	95450.00	
MONTHLY STAFF MEETING	5977.00	
QUARTERLY REVIEW	17760.00	
TRAVEL FOR PC & ASSISTANT COORDINATOR	36916.00	
MOTORCYCLE REPAIR & MAINTENANCE	4045.00	
COMPUTER REPAIR & MAINTENANCE	2540.00	
CYCLE REPAIRING & MAINTENANCE	2390.00	
COMMUNITY ORGANISATION, LEADERSHIP/ CADRE BUILDING AND THEIR PERSPECTIVE AND CAPACITY BUILDING		450443.00
FORMATION AND PERIODIC MEETING OF PO/CBO AT VILLAGE, GP LEVEL & BLOCK LEVEL	2495.00	
TRAINING OF CBO LEADERS ON GROUP FORMATION & MANAGEMENT/LEADERSHIP DEVELOPMENTAL AND CONTEXTUAL ANALYSIS	7800.00	
DEVELOPING CADRE OF VOLUNTEERS (WOMEN & YOUTH) FROM EXCLUDED COMMUNITIES AND THEIR ORIENTATION ON RIGHTS/LAWS/POLICY PROGRAMMES & TOOLS OF ADVOCACY	10375.00	
COMMUNITY SANITIZATION & MOBILISATION FOR PARTICIPATION IN GRAM SABHA	1010.00	
FACILITATING MICRO PLANNING/BUDGETING HONORARIUM OF ANIMATOR(1)	4983.00	
	15000.00	41663.00
NETWORKING AND ALLIANCE BUILDING		
FACILITATING NETWORKING AT BLOCK/DISTRICT/STATE LEVEL OF PEOPLE ORGANIZATIONS AND THEIR NETWORK		6260.00
ADVOCACY AND CAMPAIGN ON LIVLIHOOD, DISASTER AND RIGHTS & ENTITLEMENTS		
CREATION OF LIVELIHOOD MODEL	1437.00	
STUDY RESEARCH AND DOCUMENTATION ON FOOD/ SOCIAL SECURITY SCHEMES, VARIOUS ACTS, LAND, WATER, FOREST, CPR, FRA, DRR, AND OTHER SPECIFIC ISSUES		
COLLECTIVE ACTIONS-ORGANISATION OF SOCIAL AUDITS, PUBLIC HEARINGS, CAMPAIGNS, RALLIES DEMONSTRATIONS, LAISONING & LOBBYING	2000.00	
PRINTING OF IEC MATERIALS	122400.00	

