

<p><b>ADMINISTRATIVE COST:</b>                  SALLARY OF ACCOUNTANT                  SALLARY OF PROJECT HOLDER                  STATIONERY &amp; PHOTOCOPY                  EMAIL, TELEPHONE &amp; FAX CHARGES                  TRAVELL FOR ALL PROJECT STAFF                  AUDIT FEES &amp; UC                  SUPPORT COST FOR OFFICE                  PART PAYMENT OF OFFICE RENT                  MONTHLY STAFF MEETING                  QUARTERLY REVIEW                  TRAVEL FOR PC &amp; ASSISTANT COORDINATOR                  MOTORCYCLE REPAIR &amp; MAINTENANCE                  COMPUTER REPAIR &amp; MAINTENANCE                  CYCLE REPAIRING &amp; MAINTENANCE                  " <b>COMMUNITY ORGANISATION, LEADERSHIP/                  CADRE BUILDING AND THEIR PERSPECTIVE AND                  CAPACITY BUILDING</b>                  FORMATION AND PERIODIC MEETING OF PO/CBO                  AT VILLAGE, GP LEVEL &amp; BLOCK LEVEL                  TRAINING OF CBO LEADERS ON GROUP                  FORMATION &amp; MANAGEMENT/LEADERSHIP                  DEVELOPMENTAL AND CONTEXTUAL ANALYSIS                  DEVELOPING CADRE OF VOLUNTEERS (WOMEN                  &amp; YOUTH) FROM EXCLUDED COMMUNITIES AND                  THEIR ORIENTATION ON RIGHTS/LAWS/POLICY/                  PROGRAMMES &amp; TOOLS OF ADVOCACY                  COMMUNITY SANITIZATION &amp; MOBILISATION FOR                  PARTICIPATION IN GRAM SABHA                  FACILITATING MICRO PLANNING/BUDGETING                  HONORARIUM OF ANIMATOR(1)                  " <b>NETWORKING AND ALLIANCE BUILDING</b>                  FACILITATING NETWORKING AT                  BLOCK/DISTRICT/STATE LEVEL OF PEOPLE                  ORGANIZATIONS AND THEIR NETWORK                  " <b>ADVOCACY AND CAMPAIGN ON LIVLIHOOD,                  DISASTER AND RIGHTS &amp; ENTITLEMENTS</b>                  CREATION OF LIVELIHOOD MODEL                  STUDY RESEARCH AND DOCUMENTATION ON                  FOOD/ SOCIAL SECURITY SCHEMES; VARIOUS                  ACTS, LAND, WATER, FOREST, CPR, FRA, DRR,                  AND OTHER SPECIFIC ISSUES</p>	<p>84000.00                  132000.00                  11981.00                  15600.00                  26388.00                  8000.00                  7396.00                  95450.00                  5977.00                  17760.00                  36916.00                  4045.00                  2540.00                  2390.00                  2495.00                  7800.00                  10375.00                  1010.00                  4983.00                  15000.00                  1437.00                  2000.00</p>	<p>450443.00                  41663.00                  6260.00</p>
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